

**2010 Municipal Budget
of the Village of South Orange, County of
Essex for the Fiscal Year 2010.**

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
1. Surplus	2,146,713.00	804,000.00
2. Total Miscellaneous Revenues	7,809,547.10	11,014,394.26
3. Receipts from Delinquent Taxes	820,034.51	885,066.00
4. a) Local Tax for Municipal Purp 08-806	21,642,136.06	20,264,016.84
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	21,642,136.06	20,264,016.84
Total General Revenues	32,418,430.67	32,967,477.10

Summary of Appropriations	2010	Final
	Budget	2009 Budget
1. Operating Expenses: Salaries and Wages	14,551,992.29	14,826,856.00
Other Expenses	9,640,373.08	10,549,080.96
2. Deferred Charges and Other Appropriations	3,351,389.12	2,011,362.00
3. Capital Improvements	139,152.50	141,860.00
4. Debt Service (Include for School Purposes)	3,796,187.93	3,915,807.00
5. Reserve for Uncollected Taxes	939,335.75	1,429,511.14
Total General Appropriations	32,418,430.67	32,874,477.10
Total Number of Employees - Full Time		

2010 Water Utility Budget		
Summary of Revenues	Anticipated	
	2010	2009
1. Surplus		
2. Miscellaneous Revenues	538,918.95	535,913.00
3. Deficit (General Budget)	93,367.00	95,154.00
Total Revenues	632,285.95	631,067.00
Summary of Appropriations		
	2010	Final
	Budget	2009 Budget
1. Operating Expenses: Salaries and Wages	211,466.00	228,718.00
Other Expenses	324,447.00	306,881.00
2. Capital Improvements		
3. Debt Service	96,372.95	95,468.00
4. Deferred Charges and Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	632,285.95	631,067.00
Total Number of Employees - Full Time		

Balance of Outstanding Bonded Debt				
	General	Water Utility	Water-Sewer Utility	Assessment Trust
Interest	787,149.00	55,154.00		
Principal	1,763,000.00	40,000.00		
Outstanding Balance	2,550,149.00	95,154.00		

Notice is hereby given that the budget and tax resolution were approved by the Village President and Board of Trustees of the Village of South Orange, County of Essex, on April 12, 2010

A hearing on the budget and tax resolution will be held at Village Hall, on May 24, 2010 at 8:00 o'clock P.M. at which time and place discussions to the Budget and Tax Resolution for the Year 2010 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Municipal Clerk, Lynn Cuccinello, at the Municipal Building, 101 South Orange Avenue, South Orange, New Jersey 07079, during the hours of 8:30 A.M. to 4:30 P.M.